



OFFICIAL GAZETTE

GOVERNMENT OF GOA

EXTRAORDINARY

No. 3

**GOVERNMENT OF GOA
Department of Law and Judiciary**

Legal Affairs Division

Notification

7-3-96/LA

The Goa Appropriation (Vote on Account) No. 2 Act, 1996 (Goa Act 8 of 1996), which has been passed by the Legislative Assembly of Goa on 24-7-1996 and assented to by the Governor of Goa on 26-7-1996, is hereby published for general information of the public.

P. V. Kadneker, Joint Secretary (Law).

Panaji, 30th July, 1996.

**THE GOA APPROPRIATION (VOTE ON ACCOUNT)
No. 2 ACT, 1996**

(Goa Act No. 8 of 1996) [26-7-1996]

An Act to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Goa for the services of a part of the financial year 1996-97.

Be it enacted by the Legislative Assembly of Goa, in the Forty-seventh Year of the Republic of India as follows:

1. *Short title.* — This Act may be called the Goa Appropriation (Vote on Account) No. 2 Act, 1996.

2. *Withdrawal of Rs. 97,97,88,000, from and out of the Consolidated Fund of the State of Goa for the financial year 1996-97.* — From and out of the Consolidated Fund of the State of Goa there may be withdrawn sums not exceeding those specified in column 5 of the Schedule amounting in the aggregate to the sum of ninety seven crores ninety seven lakhs and thirty eight thousand rupees towards defraying the several charges which will come in course of payment during the financial year 1996-97.

3. *Appropriation.* — The sums authorised to be withdrawn from and out of the Consolidated Fund of the State of Goa by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE

(See Sections 2 & 3)

No. of Demand	Services and purposes	Voted by Assembly	Sums not exceeding	
			Charged on the Consolidated Fund of the State of Goa	Total
1	2	3	4	5
(Rs. in thousands)				
1. State Legislature	...	6,08	50	6,58
— Governor (Appropriation)	...	—	5,83	5,83
2. Council of Ministers	...	6,67	—	6,67
3. Administration of Justice	...	25,50	—	25,50
4. Elections	...	7,67	—	7,67
5. Land Revenue	...	12,92	—	12,92
6. Stamps and Registration	...	5,83	—	5,83
7. State Excise	...	9,58	—	9,58
8. Sales Tax	...	8,92	—	8,92
9. Taxes on Vehicles	...	3,67	—	3,67
10. Other Taxes and Duties	...	1,42	—	1,42
11. Secretariat	...	37,33	—	37,33
— Interest Payments (Appropriation)	—	—	8,14,25	8,14,25
— Public Service Commission (Appropriation)	—	—	2,83	2,83
12. District Administration	...	30,75	—	30,75
13. Treasury and Accounts Administration	...	21,75	—	21,75
14. Police	...	1,58,92	—	1,58,92
15. Jails	...	8,92	—	8,92
16. Supplies and Disposals	...	8	—	8
17. Stationery and Printing	...	23,58	—	23,58
18. Public Works	...	2,02,33	—	2,02,33
19. Other Administrative Services	...	26,25	—	26,25
20. Pension	...	1,83,33	—	1,83,33
21. Miscellaneous General Services	...	20,11,92	—	20,11,92
22. General Education	...	9,05,74	—	9,05,74
23. Technical Education	...	1,73,21	—	1,73,21
24. Sports and Youth Services	...	39,95	—	39,95
25. Art and Culture	...	37,68	—	37,68
26. Medical and Public Health	...	4,21,32	1,25	4,22,57
27. Family Welfare	...	11,92	—	11,92
28. Water Supply and Sanitation	...	4,29,17	—	4,29,17
29. Housing	...	30,83	—	30,83
30. Urban Development	...	65,02	—	65,02
31. Information and Publicity	...	9,58	—	9,58
32. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	...	7,28	—	7,28
33. Labour and Employment	...	54,00	—	54,00
34. Social Security and Welfare	...	65,42	—	65,42
35. Nutrition	...	12,08	—	12,08

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1	2	3	4	5
(Rs, in thousands)				
36.	Relief on account of Natural Calamities ...	10,09	—	10,09
37.	Agriculture ...	67,55	—	67,55
38.	Soil and Water Conservation ...	9,12	—	9,12
39.	Animal Husbandry ...	36,67	—	36,67
40.	Dairy Development ...	3,25	—	3,25
41.	Fisheries ...	25,84	—	25,84
42.	Forestry and Wild Life ...	42,86	—	42,86
43.	Food, Storage and Warehousing ...	4,11,04	—	4,11,04
44.	Agricultural Research and Education	4,58	—	4,58
45.	Cooperation ...	17,42	—	17,42
46.	Marketing and Quality Control ...	2,04	—	2,04
47.	Rural Employment ...	15,46	—	15,46
48.	Community Development and Panchayats ...	53,42	—	53,42
49.	Special Area Programme ...	19,33	—	19,33
50.	Major and Medium Irrigation ...	1,17,58	1,34	1,18,92
51.	Minor Irrigation ...	53,83	—	53,83
52.	Command Area Development ...	16,67	—	16,67
53.	Flood Control and Drainage ...	3,33	—	3,33
54.	Energy ...	13,11,42	—	13,11,42
55.	Non-Conventional Sources of Energy	2,03	—	2,03
56.	Village and Small Industries	82,70	—	82,70
57.	Industries ...	6,25	—	6,25
58.	Mining ...	2,42	—	2,42
59.	Ports and Lighthouses ...	13,75	—	13,75
60.	Roads and Bridges ...	2,83,10	—	2,83,10
61.	Road Transport ...	85,75	—	85,75
62.	Inland Water Transport ...	51,08	—	51,08
63.	Other Scientific Research ...	5,00	—	5,00
64.	Ecology and Environment ...	1,67	—	1,67
65.	Tourism ...	42,00	33	42,33
66.	Census, Surveys and Statistics ...	10,93	—	10,93
67.	Civil Supplies ...	3,92	—	3,92
68.	Other General Economic Services ...	3,50	—	3,50
—	Public Debt (Appropriation) ...	—	10,67,91	10,67,91
69.	Loans and Advances to State Government Servants, etc. ...	30,92	—	30,92
GRAND TOTAL ...				
		79,03,14	18,94,24	97,97,38
Revenue ...				
		65,30,42	8,23,41	73,53,83
Capital, Public Debt and Loans and Advances ...				
		13,72,72	10,70,83	24,43,55

Secretariat Annexe,
Panaji,
Dated: 30-7-1996.

G. P. SEWALIA,
Secretary to the Government of Goa,
Law Department (Legal Affairs).